

2014 Expense Budget Summary Report

Police-Reservists

Revenues	2013 Budget	2014 Budget	Change to Net City Cost	% Change
Property Taxes	6,452	6,452	-	
Charges for Services	2,500	2,500	-	
Interest Earnings	198	198	-	
Total:	9,150	9,150	-	0.00%

Highlights	Budget	Budget	Change to Net City Cost	% Change
Expenses				
Supplies	9,150	9,150	-	
Total:	9,150	9,150	-	0.00%
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Change in Fund Balance	-	-		
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CITY OF HASTINGS
BUDGET LISTING
AS OF: DECEMBER 31ST, 2013
ADOPTED 2014 BUDGET

221-POLICE RESERVE S.R.

REVENUES	BUDGET
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<u>POLICE</u>	
221-201-2021-5101 AD VALOREUM TAXES	6,452
221-201-2021-5485 CHARGES FOR SERVICES	2,500
221-201-2021-5701 INTEREST EARNINGS	<u>198</u>
TOTAL POLICE	9,150
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TOTAL REVENUES	9,150

CITY OF HASTINGS
BUDGET LISTING
AS OF: DECEMBER 31ST, 2013
ADOPTED 2014 BUDGET

221-POLICE RESERVE S.R.
POLICE

DEPARTMENTAL EXPENDITURES	BUDGET
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<u>SUPPLIES</u>	
221-201-2021-6218 CLOTHING & BADGES	<u>3,850</u>
TOTAL SUPPLIES	3,850
<u>MISCELLANEOUS</u>	
221-201-2021-6450 MISCELLANEOUS	<u>5,300</u>
TOTAL MISCELLANEOUS	5,300
<u>CAPITAL OUTLAY</u>	<u></u>
TOTAL POLICE	9,150
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TOTAL EXPENDITURES	9,150
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